

SCHOOL LEVEL DETAIL

Galveston Elementary School

070280107

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,018,827	252,343	3,271,170
UNRESTRICTED CAP OUTLAY	74,000	48,676	122,676
SOFT CAPITAL OUTLAY	46,307	0	46,307
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	4,579	10,477	15,056
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	609,476	7,703	617,179
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	450,164	8,000	458,164
STATE PROJECTS	2,382	264	2,646
FOOD SERVICES	239,277	0	239,277
OTHER	52,590	3,908	56,498
TOTAL	4,497,602	331,371	4,828,973
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	342,069	24,437	366,506
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		882.715	
1998 - 1999 TOTAL		926.870	
1999 - 2000 TOTAL		937.650	
FALL 1999 ENROLLMENT		1,013	

ESTIMATED		
SCHOOL REVENUE		6,696,145
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	937.65
CLASSROOM STAFF	60	15.71
OTHER	15	64.44
TOTAL STAFF	75	12.47
TEACHER SALARIES		\$2,048,854
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		80
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported